PLYMOUTH STANDING ADVISORY COUNCIL ON RELGIOUS EDUCATION (SACRE)



LOCAL AUTHORITY OFFICER TO SACRE UPDATE (SPRING 2024)

- 1. SACRE Budget Position
- 2. Plymouth SACRE Contact Information

1. SACRE BUDGET POSITION - 2023/2024 (1st April 2023 - 31st March 2024)

(Update to End of February 2024)

| ANNUAL RESOURCE | £13105.00 (£12,000.00 ESG + £1,105.00 Revenue) |
|------------------------------|---|
| IN-YEAR SPEND (TO DATE) | £3218.00 (Total) £40.00 NSACRE (March 23 - Virtual Training 'What's Happening to Collective Worship Beyond Determinations? Cllr Cresswell / Cllr Tuohy) £15.00 Conference Attendance (March 23 - SW Conference) £800.00 RE Professional Advisor to SACRE (Ed Pawson Consultancy) £105.00 NASACRE (Annual Subscription 23/24) £50.00 NASACRE (Virtual Training Package 23/24) £110.00 Supply Reimbursement DCC (Vice Chair Katei Freeman) £2098.00 RE Professional Adviser to SACRE (Ed Pawson Consultancy) |
| PLANNED / PROJECTED SPEND | £9887 (<i>Total</i>) • £? Meeting Expenses Claims / Supply Cover (<i>Approx. £200.00 per meeting</i>) • £4,000.00 RE Professional Advisor to SACRE Role (£2000.00 per Term) • £? RE Conferences (<i>Approx. £200.00 Member Attendance TBC</i>) • £5,000.00 Plymouth Agreed Syllabus for RE (<i>Approx. Including: Design/Production/Training/Conference</i>) |
| BALANCE | £887.00 Approx. (Annual Resource – In Year Spend & Projected Spend) |

PLYMOUTH SACRE CONTACT INFORMATION

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| SACRE EMAIL | sacre@plymouth.gov.uk | |
| SACRE WEB ADDRESS | https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480 | |
| SACRE CHAIR | Cllr Tess Blight (Plymouth City Council) sacre@plymouth.gov.uk | |
| SACRE VICE CHAIR (Acting) | Katie Freeman (Bickleigh Down CofE Primary School) sacre@plymouth.gov.uk | |
| LOCAL AUTHORITY OFFICER TO SACRE | Michael House (Plymouth City Council) michael.house@plymouth.gov.uk | |
| RE PROFESSIONAL ADVISOR TO SACRE | Ed Pawson (Independent Consultant) efpawson@gmail.com | |
| SACRE CLERK | Asif Siddique (Plymouth City Council) asif.siddique@plymouth.gov.uk | |
| NASACRE WEB | https://nasacre.org.uk/ | |